



UNIVERSIDAD TECNOLÓGICA DE GUAYMAS

ESTADO DE SONORA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/mar./2025

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 22/may./2025

hora de Impresión 01:59 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000	SERVICIOS PERSONALES	\$22,129,745.58	\$18,337.56	\$22,148,083.14	\$5,258,570.14	\$5,258,570.14	\$5,258,570.14	\$5,258,570.14	\$16,889,513.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCT	\$14,720,263.28	-\$29,012.40	\$14,691,250.88	\$4,687,300.45	\$4,687,300.45	\$4,687,300.45	\$4,687,300.45	\$10,003,950.43
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$14,720,263.28	-\$29,012.40	\$14,691,250.88	\$4,687,300.45	\$4,687,300.45	\$4,687,300.45	\$4,687,300.45	\$10,003,950.43
11301	SUELDOS	\$14,100,427.82	-\$29,012.40	\$14,071,415.42	\$4,487,435.13	\$4,487,435.13	\$4,487,435.13	\$4,487,435.13	\$9,583,980.29
11308	AYUDA PARA DESPENSA	\$619,835.46	\$0.00	\$619,835.46	\$199,865.32	\$199,865.32	\$199,865.32	\$199,865.32	\$419,970.14
13000	REMUNERACIONES ADICIONALES Y ESPECIAL	\$2,850,113.40	\$649.98	\$2,850,763.38	\$94,050.77	\$94,050.77	\$94,050.77	\$94,050.77	\$2,756,712.61
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$2,752,113.40	\$0.00	\$2,752,113.40	\$28,836.20	\$28,836.20	\$28,836.20	\$28,836.20	\$2,723,277.20
13201	PRIMAS DE VACACIONES Y DOMINICAL	\$916,813.60	\$0.00	\$916,813.60	\$7,899.23	\$7,899.23	\$7,899.23	\$7,899.23	\$908,914.37
13202	AGUINALDO O GRATIFICACION DE FIN DE AÑO	\$1,835,299.80	\$0.00	\$1,835,299.80	\$20,936.97	\$20,936.97	\$20,936.97	\$20,936.97	\$1,814,362.83
13400	COMPENSACIONES	\$98,000.00	\$649.98	\$98,649.98	\$65,214.57	\$65,214.57	\$65,214.57	\$65,214.57	\$33,435.41
13409	COMPENSACION POR ADQUISICION DE MATEI	\$98,000.00	\$649.98	\$98,649.98	\$65,214.57	\$65,214.57	\$65,214.57	\$65,214.57	\$33,435.41
14000	SEGURIDAD SOCIAL	\$3,861,476.10	\$0.00	\$3,861,476.10	\$0.00	\$0.00	\$0.00	\$0.00	\$3,861,476.10
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$2,752,427.56	\$0.00	\$2,752,427.56	\$0.00	\$0.00	\$0.00	\$0.00	\$2,752,427.56
14105	APORTACIONES AL SEGURO DE CESANTIA DE	\$1,531,127.90	\$0.00	\$1,531,127.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,531,127.90
14106	OTRAS PRESTACIONES DE SEGURIDAD SOCI	\$1,221,299.66	\$0.00	\$1,221,299.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,221,299.66
14200	APORTACIONES A FONDOS DE VIVIENDA	\$1,099,567.88	\$0.00	\$1,099,567.88	\$0.00	\$0.00	\$0.00	\$0.00	\$1,099,567.88
14201	APORTACIONES AL FOVISSSTE	\$1,099,567.88	\$0.00	\$1,099,567.88	\$0.00	\$0.00	\$0.00	\$0.00	\$1,099,567.88
14300	APORTACIONES AL SISTEMA PARA EL RETIRC	\$9,480.66	\$0.00	\$9,480.66	\$0.00	\$0.00	\$0.00	\$0.00	\$9,480.66
14303	PAGAS POR DEFUNCION, PENSIONES Y JUBIL	\$9,480.66	\$0.00	\$9,480.66	\$0.00	\$0.00	\$0.00	\$0.00	\$9,480.66
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMI	\$629,892.80	\$45,999.98	\$675,892.78	\$471,218.92	\$471,218.92	\$471,218.92	\$471,218.92	\$204,673.86
15400	PRESTACIONES CONTRACTUALES	\$629,892.80	\$18,499.98	\$648,392.78	\$451,228.89	\$451,228.89	\$451,228.89	\$451,228.89	\$197,163.89
15402	COMPENSACION GARANTIZADA	\$456,628.80	\$18,499.98	\$475,128.78	\$438,628.89	\$438,628.89	\$438,628.89	\$438,628.89	\$36,499.89
15410	APOYO PARA CANASTILLA DE MATERNIDAD	\$5,264.00	\$0.00	\$5,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,264.00
15413	AYUDA PARA GUARDERIA A MADRES TRABAJ	\$168,000.00	\$0.00	\$168,000.00	\$12,600.00	\$12,600.00	\$12,600.00	\$12,600.00	\$155,400.00
15900	OTRAS PRESTACIONES SOCIALES Y ECONOM	\$0.00	\$27,500.00	\$27,500.00	\$19,990.03	\$19,990.03	\$19,990.03	\$19,990.03	\$7,509.97
15901	OTRAS PRESTACIONES	\$0.00	\$27,500.00	\$27,500.00	\$19,990.03	\$19,990.03	\$19,990.03	\$19,990.03	\$7,509.97
17000	PAGOS DE ESTIMULOS A SERVIDORES PUBLIC	\$68,000.00	\$700.00	\$68,700.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$62,700.00
17100	ESTIMULOS	\$68,000.00	\$700.00	\$68,700.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$62,700.00
17102	ESTIMULOS AL PERSONAL	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000.00
17104	BONO POR PUNTUALIDAD	\$24,000.00	\$700.00	\$24,700.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$18,700.00
20000	MATERIALES Y SUMINISTROS	\$921,727.40	\$25,000.02	\$946,727.42	\$385,359.50	\$385,359.50	\$231,206.51	\$231,206.51	\$561,367.92
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN D	\$715,978.20	-\$3,460.74	\$712,517.46	\$218,813.52	\$218,813.52	\$89,466.02	\$89,466.02	\$493,703.94
21100	MATERIALES, UTILES Y EQUIPOS MENORES D	\$217,658.75	-\$29,249.39	\$188,409.36	\$2,985.00	\$2,985.00	\$2,985.00	\$2,985.00	\$185,424.36
21101	MATERIALES, UTILES Y EQUIPOS MENORES D	\$217,658.75	-\$29,249.39	\$188,409.36	\$2,985.00	\$2,985.00	\$2,985.00	\$2,985.00	\$185,424.36



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21200	MATERIALES Y UTILES DE IMPRESIÓN Y REPR	\$118,320.00	-\$12,800.01	\$105,519.99	\$0.00	\$0.00	\$0.00	\$0.00	\$105,519.99
21201	MATERIALES Y UTILES DE IMPRESIÓN Y PROE	\$118,320.00	-\$12,800.01	\$105,519.99	\$0.00	\$0.00	\$0.00	\$0.00	\$105,519.99
21400	MATERIALES, UTILES Y EQUIPOS MENORES D	\$61,712.00	\$0.00	\$61,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,712.00
21401	MATERIALES Y UTILES PARA EL PROCESAMIE	\$61,712.00	\$0.00	\$61,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,712.00
21500	MATERIAL IMPRESO E INFORMACION DIGITAL	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
21501	MATERIAL PARA INFORMACION	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$213,887.45	\$8,750.01	\$222,637.46	\$81,589.87	\$81,589.87	\$81,589.87	\$81,589.87	\$141,047.59
21601	MATERIAL DE LIMPIEZA	\$213,887.45	\$8,750.01	\$222,637.46	\$81,589.87	\$81,589.87	\$81,589.87	\$81,589.87	\$141,047.59
21700	MATERIALES Y UTILES DE ENSEÑANZA	\$104,400.00	\$27,338.65	\$131,738.65	\$131,738.65	\$131,738.65	\$2,391.15	\$2,391.15	\$0.00
21701	MATERIALES EDUCATIVOS	\$104,400.00	\$25,946.50	\$130,346.50	\$130,346.50	\$130,346.50	\$999.00	\$999.00	\$0.00
21702	MATERIALES Y SUMINISTROS PARA PLANTELI	\$0.00	\$1,392.15	\$1,392.15	\$1,392.15	\$1,392.15	\$1,392.15	\$1,392.15	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$80,620.00	\$7,995.86	\$88,615.86	\$65,100.00	\$65,100.00	\$43,176.00	\$43,176.00	\$23,515.86
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$80,620.00	\$7,995.86	\$88,615.86	\$65,100.00	\$65,100.00	\$43,176.00	\$43,176.00	\$23,515.86
22106	ADQUISICION DE AGUA POTABLE	\$80,620.00	\$7,995.86	\$88,615.86	\$65,100.00	\$65,100.00	\$43,176.00	\$43,176.00	\$23,515.86
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$83,485.20	\$7,500.00	\$90,985.20	\$85,981.08	\$85,981.08	\$83,099.59	\$83,099.59	\$5,004.12
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$83,485.20	\$7,500.00	\$90,985.20	\$85,981.08	\$85,981.08	\$83,099.59	\$83,099.59	\$5,004.12
26101	COMBUSTIBLES	\$83,485.20	\$7,500.00	\$90,985.20	\$85,981.08	\$85,981.08	\$83,099.59	\$83,099.59	\$5,004.12
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECI	\$41,644.00	-\$2,500.00	\$39,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,144.00
27100	VESTUARIO Y UNIFORMES	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00
27101	VESTUARIOS Y UNIFORMES	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00
27300	ARTICULOS DEPORTIVOS	\$27,144.00	-\$2,500.00	\$24,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,644.00
27301	ARTICULOS DEPORTIVOS	\$27,144.00	-\$2,500.00	\$24,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,644.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$0.00	\$15,464.90	\$15,464.90	\$15,464.90	\$15,464.90	\$15,464.90	\$15,464.90	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$15,464.90	\$15,464.90	\$15,464.90	\$15,464.90	\$15,464.90	\$15,464.90	\$0.00
29601	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$15,464.90	\$15,464.90	\$15,464.90	\$15,464.90	\$15,464.90	\$15,464.90	\$0.00
30000	SERVICIOS GENERALES	\$2,412,848.13	\$373,314.26	\$2,786,162.39	\$1,060,073.34	\$1,060,073.34	\$696,134.18	\$696,134.18	\$1,726,089.05
31000	SERVICIOS BASICOS	\$915,083.16	-\$13,257.95	\$901,825.21	\$135,763.05	\$135,763.05	\$14,833.05	\$14,833.05	\$766,062.16
31100	ENERGIA ELECTRICA	\$365,163.16	\$0.00	\$365,163.16	\$14,171.00	\$14,171.00	\$14,171.00	\$14,171.00	\$350,992.16
31101	ENERGIA ELECTRICA	\$365,163.16	\$0.00	\$365,163.16	\$14,171.00	\$14,171.00	\$14,171.00	\$14,171.00	\$350,992.16
31700	SERVICIOS DE ACCESO DE INTERNET, REDES	\$549,920.00	-\$13,920.00	\$536,000.00	\$120,930.00	\$120,930.00	\$0.00	\$0.00	\$415,070.00
31701	SERVICIO DE ACCESO A INTERNET, REDES Y	\$549,920.00	-\$13,920.00	\$536,000.00	\$120,930.00	\$120,930.00	\$0.00	\$0.00	\$415,070.00
31800	SERVICIOS POSTALES Y TELEGRAFICOS	\$0.00	\$662.05	\$662.05	\$662.05	\$662.05	\$662.05	\$662.05	\$0.00
31801	SERVICIO POSTAL	\$0.00	\$662.05	\$662.05	\$662.05	\$662.05	\$662.05	\$662.05	\$0.00
32000	SERVICIO DE ARRENDAMIENTO	\$0.00	\$49,952.50	\$49,952.50	\$49,952.50	\$49,952.50	\$31,900.00	\$31,900.00	\$0.00



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32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO C	\$0.00	\$26,752.50	\$26,752.50	\$26,752.50	\$26,752.50	\$8,700.00	\$8,700.00	\$0.00
32302	ARRENDAMIENTO DE EQUIPO Y BIENES INFO	\$0.00	\$26,752.50	\$26,752.50	\$26,752.50	\$26,752.50	\$8,700.00	\$8,700.00	\$0.00
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EC	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00
32601	ARRENDAMIENTO DE MAQUINARIA, OTROS EC	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TE	\$1,051,636.60	-\$124,799.97	\$926,836.63	\$376,551.08	\$376,551.08	\$250,318.72	\$250,318.72	\$550,285.55
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$472,366.90	-\$92,109.23	\$380,257.67	\$165,276.80	\$165,276.80	\$102,636.80	\$102,636.80	\$214,980.87
33101	SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$472,366.90	-\$179,069.25	\$293,297.65	\$71,316.80	\$71,316.80	\$71,316.80	\$71,316.80	\$221,980.85
33102	ASESORIAS ASOCIADAS A CONVENIOS, TRAT.	\$0.00	\$86,960.02	\$86,960.02	\$93,960.00	\$93,960.00	\$31,320.00	\$31,320.00	-\$6,999.98
33300	SERVICIOS DE CONSULTORIA ADMINISTRATIV	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00
33301	SERVICIOS DE INFORMATICA	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00
33400	SERVICIOS DE CAPACITACION	\$12,000.00	-\$658.53	\$11,341.47	\$0.00	\$0.00	\$0.00	\$0.00	\$11,341.47
33401	SERVICIOS DE CAPACITACION	\$12,000.00	-\$658.53	\$11,341.47	\$0.00	\$0.00	\$0.00	\$0.00	\$11,341.47
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRAI	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00
33603	IMPRESIONES Y PUBLICACIONES OFICIALES	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$567,269.70	-\$54,652.21	\$512,617.49	\$188,654.28	\$188,654.28	\$125,061.92	\$125,061.92	\$323,963.21
33801	SERVICIOS DE VIGILANCIA	\$567,269.70	-\$54,652.21	\$512,617.49	\$188,654.28	\$188,654.28	\$125,061.92	\$125,061.92	\$323,963.21
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$23,000.00	\$57,005.45	\$80,005.45	\$14,902.22	\$14,902.22	\$14,902.22	\$14,902.22	\$65,103.23
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$23,000.00	\$2,819.06	\$25,819.06	\$11,468.98	\$11,468.98	\$11,468.98	\$11,468.98	\$14,350.08
34101	SERVICIOS FINANCIEROS Y BANCARIOS	\$23,000.00	\$2,819.06	\$25,819.06	\$11,468.98	\$11,468.98	\$11,468.98	\$11,468.98	\$14,350.08
34400	SEGUROS DE RESPONSABILIDAD PATRIMONI	\$0.00	\$858.30	\$858.30	\$3,433.24	\$3,433.24	\$3,433.24	\$3,433.24	-\$2,574.94
34401	SEGUROS DE RESPONSABILIDAD PATRIMONI	\$0.00	\$858.30	\$858.30	\$3,433.24	\$3,433.24	\$3,433.24	\$3,433.24	-\$2,574.94
34500	SEGURO DE BIENES PATRIMONIALES	\$0.00	\$53,328.09	\$53,328.09	\$0.00	\$0.00	\$0.00	\$0.00	\$53,328.09
34501	SEGUROS DE BIENES PATRIMONIALES	\$0.00	\$53,328.09	\$53,328.09	\$0.00	\$0.00	\$0.00	\$0.00	\$53,328.09
35000	SERVICIOS DE INSTALACION, REPARACION, M.	\$321,878.35	\$230,859.66	\$552,738.01	\$342,600.42	\$342,600.42	\$272,811.12	\$272,811.12	\$210,137.59
35100	CONSERVACION Y MANTENIMIENTO MENOR C	\$58,000.00	\$44,175.49	\$102,175.49	\$61,025.28	\$61,025.28	\$61,025.28	\$61,025.28	\$41,150.21
35101	MANTENIMIENTO Y CONSERVACION DE INMUI	\$0.00	\$94,199.33	\$94,199.33	\$61,025.28	\$61,025.28	\$61,025.28	\$61,025.28	\$33,174.05
35103	MANTENIMIENTO Y CONSERVACION DE PLAN	\$58,000.00	-\$50,023.84	\$7,976.16	\$0.00	\$0.00	\$0.00	\$0.00	\$7,976.16
35200	INSTALACION, REPARACION Y MANTENIMIENT	\$0.00	\$10,543.24	\$10,543.24	\$10,543.24	\$10,543.24	\$10,543.24	\$10,543.24	\$0.00
35201	MANTENIMIENTO Y CONSERVACION DE MOBII	\$0.00	\$10,543.24	\$10,543.24	\$10,543.24	\$10,543.24	\$10,543.24	\$10,543.24	\$0.00
35300	INSTALACION, REPARACION Y MANTENIMIENT	\$0.00	\$57,760.00	\$57,760.00	\$12,760.00	\$12,760.00	\$12,760.00	\$12,760.00	\$45,000.00
35301	INSTALACIONES	\$0.00	\$57,760.00	\$57,760.00	\$12,760.00	\$12,760.00	\$12,760.00	\$12,760.00	\$45,000.00
35500	REPARACION Y MANTENIMIENTO DE EQUIPO	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00
35501	MANTENIMIENTO Y CONSERVACION DE EQUIF	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00
35700	INSTALACION, REPARACION Y MANTENIMIENT	\$0.00	\$34,357.03	\$34,357.03	\$0.00	\$0.00	\$0.00	\$0.00	\$34,357.03



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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
35701	MANTENIMIENTO Y CONSERVACION DE MAQL	\$0.00	\$34,357.03	\$34,357.03	\$0.00	\$0.00	\$0.00	\$0.00	\$34,357.03
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$50,680.00	\$171,341.90	\$222,021.90	\$212,021.90	\$212,021.90	\$156,002.60	\$156,002.60	\$10,000.00
35801	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$50,680.00	\$171,341.90	\$222,021.90	\$212,021.90	\$212,021.90	\$156,002.60	\$156,002.60	\$10,000.00
35900	SERVICIOS DE JARDINERIA Y FUMIGACION	\$213,198.35	-\$91,958.00	\$121,240.35	\$41,610.00	\$41,610.00	\$27,840.00	\$27,840.00	\$79,630.35
35901	SERVICIOS DE JARDINERIA Y FUMIGACION	\$213,198.35	-\$91,958.00	\$121,240.35	\$41,610.00	\$41,610.00	\$27,840.00	\$27,840.00	\$79,630.35
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$101,250.02	\$0.00	\$101,250.02	\$29,125.00	\$29,125.00	\$25,277.00	\$25,277.00	\$72,125.02
37100	PASAJES AEREOS	\$45,000.02	\$0.00	\$45,000.02	\$29,125.00	\$29,125.00	\$25,277.00	\$25,277.00	\$15,875.02
37101	PASAJES AEREOS	\$0.00	\$29,125.00	\$29,125.00	\$29,125.00	\$29,125.00	\$25,277.00	\$25,277.00	\$0.00
37103	PASAJES AEREOS NACIONALES PARA SERVIE	\$45,000.02	-\$29,125.00	\$15,875.02	\$0.00	\$0.00	\$0.00	\$0.00	\$15,875.02
37500	VIATICOS EN EL PAIS	\$56,250.00	\$0.00	\$56,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,250.00
37501	VIATICOS EN EL PAIS	\$40,750.00	\$0.00	\$40,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,750.00
37502	GASTOS DE CAMINO	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00
38000	SERVICIOS OFICIALES	\$0.00	\$100,384.57	\$100,384.57	\$94,259.07	\$94,259.07	\$69,172.07	\$69,172.07	\$6,125.50
38300	CONGRESOS Y CONVENCIONES	\$0.00	\$100,384.57	\$100,384.57	\$94,259.07	\$94,259.07	\$69,172.07	\$69,172.07	\$6,125.50
38301	CONGRESOS Y CONVENCIONES	\$0.00	\$100,384.57	\$100,384.57	\$94,259.07	\$94,259.07	\$69,172.07	\$69,172.07	\$6,125.50
39000	OTROS SERVICIOS GENERALES	\$0.00	\$73,170.00	\$73,170.00	\$16,920.00	\$16,920.00	\$16,920.00	\$16,920.00	\$56,250.00
39200	IMPUESTOS Y DERECHOS	\$0.00	\$16,920.00	\$16,920.00	\$16,920.00	\$16,920.00	\$16,920.00	\$16,920.00	\$0.00
39201	IMPUESTOS Y DERECHOS	\$0.00	\$16,920.00	\$16,920.00	\$16,920.00	\$16,920.00	\$16,920.00	\$16,920.00	\$0.00
39800	IMPUESTOS SOBRE NOMINAS Y OTROS QUE S	\$0.00	\$56,250.00	\$56,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,250.00
39801	IMPUESTOS SOBRE NOMINAS	\$0.00	\$56,250.00	\$56,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,250.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$581,141.32	\$0.00	\$581,141.32	\$30,624.00	\$30,624.00	\$30,624.00	\$30,624.00	\$550,517.32
44000	AYUDAS SOCIALES	\$581,141.32	\$0.00	\$581,141.32	\$30,624.00	\$30,624.00	\$30,624.00	\$30,624.00	\$550,517.32
44100	AYUDAS SOCIALES A PERSONAS	\$201,198.31	\$0.00	\$201,198.31	\$0.00	\$0.00	\$0.00	\$0.00	\$201,198.31
44105	GASTOS POR SERVICIOS DE TRASLADO DE PI	\$201,198.31	\$0.00	\$201,198.31	\$0.00	\$0.00	\$0.00	\$0.00	\$201,198.31
44200	BECAS Y OTRAS AYUDAS PARA PROGRAMAS	\$379,943.01	\$0.00	\$379,943.01	\$30,624.00	\$30,624.00	\$30,624.00	\$30,624.00	\$349,319.01
44203	BECAS DE EDUCACION MEDIA Y SUPERIOR	\$379,943.01	\$0.00	\$379,943.01	\$30,624.00	\$30,624.00	\$30,624.00	\$30,624.00	\$349,319.01
Total		\$26,045,462.43	\$416,651.84	\$26,462,114.27	\$6,734,626.98	\$6,734,626.98	\$6,216,534.83	\$6,216,534.83	\$19,727,487....



UNIVERSIDAD TECNOLÓGICA DE GUAYMAS
ESTADO DE SONORA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/mar./2025

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 22/may./2025

hora de Impresión 01:59 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
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LIC. JAVIER ENRIQUE CARRIZALES SALAZAR
RECTOR

MTRA. EDNA ESPERANZA ALDAY SALCIDO
DIRECTORA DE ADMINISTRACIÓN Y FINANZAS